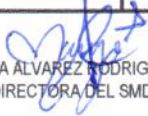


SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE TAMUÍN (a)
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de Enero al 31 de Marzo de 2025 (b)
(PESOS)

| Concepto (c) | Egresos | | | | | Subejercicio (e) |
|--|--------------|--------------------------------|------------|-----------|-----------|------------------|
| | Aprobado (d) | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H) | 9,452,996 | 0 | 9,452,996 | 1,661,888 | 1,661,888 | 7,791,108 |
| TESORERIA | 9,452,996 | 0 | 9,452,996 | 1,661,888 | 1,661,888 | 7,791,108 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H) | 0 | 0 | 0 | 0 | 0 | 0 |
| TESORERIA | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| III. Total de Egresos (III = I + II) | 9,452,996 | 0 | 9,452,996 | 1,661,888 | 1,661,888 | 7,791,108 |


 C. ROSALBA ALCALA MENDEZ
 PRESIDENTA DEL SMDIF


 LIC. JUAN LUIS JUAREZ MORALES
 CONTRALOR


 LIC. MIREYA ALVAREZ RODRIGUEZ
 DIRECTORA DEL SMDIF